

**Clallam County Dashboard**  
**October 2011**



<b>Labor Market Information</b>						
<b>Clallam County Employment</b>	<b>Aug-11</b>	<b>Jul-11</b>	<b>Change</b>	<b>Aug-10</b>		
	<i>Preliminary</i>	<i>Revised</i>		<i>Revised</i>		
Civilian Labor Force	29,710	29,100	610	30,570		
Employment	26,730	26,320	410	27,510		
Unemployment	2,980	2,780	200	3,060		
Unemployment Rate	10.0%	9.5%	0.5%	10.0%		
<i>Preliminary County Employment data for September will be available on October 25th.</i>						
<b>Clallam County Industry Employment</b>	<b>Aug-11</b>	<b>Jul-11</b>	<b>Aug-10</b>	<b>Change</b>		
	<i>Preliminary</i>	<i>Revised</i>	<i>Revised</i>	<b>Jul-11</b>	<b>Aug-10</b>	
				<b>Aug-11</b>	<b>Aug-11</b>	
<b>Total Nonfarm</b>	22,380	22,490	22,630	-110	-250	
Total Private	15,400	15,350	15,650	50	-250	
<b>Goods Producing</b>	3,100	3,070	3,180	30	-80	
Nat Resources, Mining, Construction	1,500	1,510	1,570	-10	-70	
Manufacturing	1,600	1,560	1,610	40	-10	
<b>Services Providing</b>	19,280	19,420	19,450	-140	-170	
Trade, Transport, Utilities	4,070	4,090	4,130	-20	-60	
Wholesale Trade	310	320	310	-10	0	
Retail Trade	3,340	3,340	3,340	0	0	
Trans, Warehousing, Util	420	430	480	-10	-60	
Info/Financial Services	920	920	980	0	-60	
<b>Government</b>	6,980	7,140	6,980	-160	0	
<b>Median Household Income</b>	<b>2010 (Projected)</b>	<b>2009 (Est.)</b>	<b>2008</b>	<b>2007</b>	<b>2006</b>	
Clallam County	\$42,932	\$43,409	\$41,916	\$46,243	\$48,158	
Jefferson County	\$42,752	\$43,435	\$43,238	\$44,988	\$50,256	
Kitsap County	\$60,455	\$60,890	\$61,106	\$55,430	\$57,876	
Mason County	\$45,371	\$45,417	\$44,570	\$46,545	\$47,552	
Washington State	\$55,379	\$56,317	\$56,995	\$56,971	\$57,675	
<b>School District Enrollment (Head count)</b>	<b>Sep-11</b>					<b>2010-11 Avg</b>
Cape Flattery	423					438
Crescent	360					357
Port Angeles	3,774					3,922
Quillayute Valley	2,641					3,805
Sequim	2,829					2,816
<b>Building Permits</b>	<b>Sep-11</b>	<b>Sept 2011 Valuations</b>	<b>Aug-11</b>	<b>Aug 2011 Valuations</b>	<b>Jul-11</b>	<b>Valuations</b>
Clallam County	NA	NA	54	\$4,515,742	44	\$2,595,948
Port Angeles	61	\$1,090,920	78	\$1,982,319	53	\$5,103,694
Sequim	22	\$1,001,259	14	\$959,179	13	\$107,880
Forks	4	\$13,836	13	\$165,400	2	\$157,650

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<b>Sales &amp; Use Tax Distributions</b>	<b>Sep-11</b>	<b>Sep-10</b>	<b>Aug-11</b>	<b>Jul-11</b>	<b>2011 YTD</b>	<b>2010 YTD</b>
Clallam County	\$364,162	\$390,021	\$390,301	\$340,951	\$3,093,324	\$3,043,675
Forks	\$49,060	\$51,064	\$59,010	\$38,296	\$372,573	\$310,662
Port Angeles	\$243,142	\$259,999	\$259,169	\$229,182	\$2,129,584	\$2,019,964
Sequim	\$229,100	\$252,704	\$216,923	\$198,925	\$1,738,246	\$1,754,699
<b>Totals</b>	<b>\$885,464</b>	<b>\$953,788</b>	<b>\$925,403</b>	<b>\$807,354</b>	<b>\$7,333,727</b>	<b>\$7,129,000</b>

<b>Taxable Retail Sales</b>	<b>2010 Annual</b>	<b>2009 Annual</b>	<b>% Change</b>
Clallam County	\$295,273,216	\$279,442,864	5.67%
Forks	\$48,883,412	\$46,334,254	5.50%
Port Angeles	\$312,632,816	\$305,187,849	2.44%
Sequim	\$259,949,849	\$260,587,352	-0.25%
<b>Totals</b>	<b>\$916,739,293</b>	<b>\$891,552,319</b>	<b>2.83%</b>

<b>Timber Excise Tax Distributions</b>	<b>FY 2011</b>	<b>FY 2010</b>	<b>FY 2009</b>	<b>FY 2008</b>
Clallam County	1,066,875	\$680,678	\$1,143,939	\$1,622,234
Jefferson County	715,662	\$381,824	\$676,832	\$1,442,865
Kitsap County	188,660	\$112,423	\$143,287	\$383,336
Mason County	1,026,705	\$1,284,251	\$1,316,660	\$2,039,141
State of Washington	20,623,650	15,050,286	22,819,212	\$34,947,518

<b>Hotel/Motel Tax Distribution</b>	<b>Sep-11</b>	<b>Sep-10</b>	<b>Aug-11</b>	<b>Aug-10</b>	<b>Jul-11</b>	<b>Jul-10</b>
Clallam County	\$62,371	\$51,408	\$52,625	\$66,751	\$26,125	\$23,671
Forks	\$22,842	\$23,673	\$16,902	\$22,601	\$7,960	\$8,208
Port Angeles	\$81,286	\$108,072	\$49,240	\$51,951	\$39,090	\$37,102
Sequim	\$30,186	\$30,779	\$20,200	\$21,960	\$16,020	\$14,831

Source: DOR; Hotel/Motel tax distributions are based on previous month's retail sales & use tax accruals.

<b>Comparison of Property Tax Levies - 2009 -2010</b>	<b>2011(\$000)</b>	<b>2010 (\$000)</b>	<b>Change (\$000)</b>	<b>Percent Change</b>
Clallam County	75,567	71,734	3,813	5.3%
Jefferson County	46,242	42,607	3,635	8.5%
Kitsap County	303,458	304,964	-1,506	-0.5%
Mason County	70,898	67,264	3,634	5.4%

<b>Total Assessed Value of All Taxable Property</b>	<b>Due 2011 (\$000)</b>	<b>Due 2010 (\$000)</b>	<b>Change (\$000)</b>	<b>Percent Change</b>
Clallam County	8,031,012	8,243,328	-212,316	-2.6%
Jefferson County	5,421,260	5,400,136	21,125	0.4%
Kitsap County	28,434,462	30,196,633	-1,762,171	-5.8%
Mason County	8,064,269	7,692,217	372,052	4.8%

DOR, Table 14

<b>Property Tax Levy Rates 2011</b>	<b>State Levy*</b>	<b>Local Reg.</b>	<b>Local Spec.</b>	<b>2011</b>	<b>2010</b>	<b>2009</b>	<b>2008</b>
Clallam County	\$2.16	\$4.99	\$2.32	\$9.46	\$8.75	\$8.28	\$8.15
Jefferson County	\$2.14	\$4.49	\$1.93	\$8.56	\$7.91	\$7.92	\$8.23
Kitsap County	\$2.38	\$5.09	\$3.23	\$10.70	\$10.13	\$9.02	\$8.77
Mason County	\$2.07	\$4.30	\$2.37	\$8.84	\$8.79	\$9.00	\$9.85
State Average	\$2.26	\$4.75	\$4.13	\$11.14	\$10.28	\$9.41	\$9.72

Avg Rates/\$1,000 Assessed Value. \*Rate applied to local tax base. Source: DOR, Table 28, 29.